

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-45	
1 \$800,000 Humboldt 01N-Hum-101 Various	In Humboldt and Del Norte counties at various locations. Rehabilitate culvert. (Substitute for Projects EA 01-403801 and 01-430301.)	422501 SHOPP	2006-07 302-0042 302-0890 20.20.201.151	\$800,000 \$800,000
2 \$160,000 Shasta 02N-Sha-44 R49.3	In Shasta County near Viola at Route 89. Install a closed circuit television camera. (The district is expecting savings from EA 02-391201 and will use the savings to fund EA 02-1C6001).	1C6001 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$160,000 - \$160,000
3 \$462,000 Santa Barbara 05S-SB-101 23.7/24.8	Near Goleta from Los Carneros Road to Glen Annie Road. Install metal beam guardrail. (Substitute for Project EA 05-0K2401.)	0K6101 SHOPP	2006-07 302-0042 302-0890 20.20.201.015	\$462,000 - \$462,000
4 \$984,000 Los Angeles 07S-LA-5 13.6/14.4	In the City of Los Angeles and near the City of Commerce. Pave slope, landscape adjacent area and install streetlights. (Substitute for Project EA 07-4H9801.)	4K6601 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$984,000 - \$984,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-06-46	
1 \$21,510,000 Los Angeles 07S-LA-10 14.2/18.1	In Los Angeles from Hoover Street to east Los Angeles River, and on Route 60 from the Los Angeles River to Soto Street. Bridge rehabilitation. <u>Outcome/Outputs</u> : 1 viaduct.	222221 07-2959A SHOPP/06-07 \$28,960,000	2006-07 302-0042 302-0890 20.20.201.110	\$1,814,000 \$19,696,000 \$21,510,000
2 \$158,010,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach, Carson, Paramount and South Gate from Route 405 to Firestone Boulevard. Pavement rehabilitation. <u>Outcome/Outputs</u> : 116 lanes miles.	183111 07-2163 SHOPP/06-07 \$158,010,000	2006-07 302-0042 302-0890 20.20.201.125	\$18,124,000 \$139,886,000 \$158,010,000
3 \$1,780,000 San Diego 11S-SD-805 Various	In San Diego County at various locations on Routes 805, 5, 94, and 125. Upgrade median barrier. <u>Outcome/Outputs</u> : 4 locations, 1 centerline miles.	271201 11-0937 SHOPP/06-07 \$2,472,000	2006-07 302-0042 302-0890 20.20.201.020	- \$1,780,000 \$1,780,000
4 \$15,309,000 Orange 12S-Ora-5 14.5/21.4	In Mission Viejo, Laguna Hills, and Irvine from Oso Creek to Route 405. Pavement rehabilitation. <u>Outcome/Outputs</u> : 80 lane miles.	0E0201 12-2676 SHOPP/06-07 \$15,635,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,291,000 \$14,018,000 \$15,309,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-47	
1 \$450,000 Tehama 02N-Teh-5 Various	In Red Bluff, from south of Diamond Avenue and from south of Route 36 to Route 5/36 separation. Shoulder widening. <u>Outcome/Outputs</u> : 2 locations, 1.1 centerline miles.	3C2601 02-3271 SHOPP/06-07 \$400,000	2004-05 302-0042 302-0890 20.20.201.010	\$450,000 - \$450,000
2 \$420,000 Santa Barbara 05S-SB-166 3.7/3.8	Near Santa Maria, at Bonita School Road. Install traffic signals. <u>Outcome/Outputs</u> : 1 location.	0M3701 05-1886 SHOPP/06-07 \$420,000	2004-05 302-0042 302-0890 20.20.201.010	\$420,000 - \$420,000
3 \$147,000 Tulare 06S-Tul-198 30.6/30.9	Near Lemon Cove, at Lake Kaweah Boat Launch. Install metal beam guardrail. <u>Outcome/Outputs</u> : 0.3 centerline miles.	0F9801 06-6242 SHOPP/06-07 \$147,000	2004-05 302-0042 302-0890 20.20.201.010	\$147,000 - \$147,000
4 \$396,000 Stanislaus 10N-Sta-108 31.5	In Riverbank, at Jackson Avenue. Install traffic signals. <u>Outcome/Outputs</u> : 1 location. The difference of \$150,000 to fully-fund project to come from Hazard Elimination Safety program.	0H0301 10-0085 SHOPP/06-07 \$553,000	2006-07 302-0042 302-0890 20.20.201.010	- \$396,000 \$396,000
5 \$390,000 San Diego 11S-SD-76 23.2	Near Pala, at Pala Creek Bridge. Repair embankment and regrade channel. <u>Outcome/Outputs</u> : 1 location.	270901 11-0772A SHOPP/05-06 \$390,000	2006-07 302-0042 302-0890 20.20.201.131	\$45,000 \$345,000 \$390,000
6 \$417,000 Orange 12S-Ora-39 2.7;19.2	In Huntington Beach and La Habra, at Garfield Avenue and Route 90. Install new safety lighting and refresh striping. <u>Outcome/Outputs</u> : 2 locations.	0H22U1 12-3113 SHOPP/06-07 \$417,000	2004-05 302-0042 302-0890 20.20.201.010	\$417,000 - \$417,000
7 \$455,000 Orange 12S-Ora-39 Various	In Stanton, Anaheim, and Buena Park at Orangewood Avenue, Ball Road, and Artesia Boulevard. Install safety lighting and refresh striping and pavement markers. <u>Outcome/Outputs</u> : 3 locations.	0H23U1 12-3188 SHOPP/06-07 \$455,000	2004-05 302-0042 302-0890 20.20.201.010	\$455,000 - \$455,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) SHOPP Transportation Enhancement Projects			Resolution FP-06-48	
1 \$2,515,000 Monterey 05N-Mon-1 72.9/73.9	Near Carmel, from Carmel Valley Road and Flanders Drive east of Route 1 in Hatton Canyon. Construct bicycle facilities. Financial Contribution Only	0G7501 05-7500 SHOPP/06-07 \$2,097,000	2006-07 302-0042 302-0890 20.20.204.736	\$289,000 \$2,226,000 \$2,515,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects			Resolution FP-06-49	
1 \$11,665,000 Los Angeles 07S-LA-210 R0.6/R25.1	In Los Angeles County from Route 5 to Route 134. Expand ramp metering and implement corridor management strategies. <u>Outcome/Outputs</u> : 48 ramp and freeway to freeway metering, and 27 maintenance vehicle turnouts. This project has been amended into the SHOPP by Department action.	258001 07-3842 SHOPP/06-07 \$12,970,000	2006-07 302-0042 302-0890 20.20.201.315	\$984,000 \$10,681,000 \$11,665,000
2 \$1,550,000 San Diego 11S-SD-5 R36.3/R36.7	In San Diego and Solana Beach, at Via de la Valley Road. Modify ramp. <u>Outcome/Outputs</u> : 150 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	279601 11-0954 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,550,000 - \$1,550,000
3 \$100,000 San Diego 11S-SD-54 2.5/6.4	In National City, east of Sweetwater Road to east of Briarwood. Convert high occupancy vehicle lanes to mixed flow lanes. <u>Outcome/Outputs</u> : Add capacity for 600 more vehicles. This project has been amended into the SHOPP by Department action.	281901 11-0715 SHOPP/06-07 \$100,000	2004-05 302-0042 302-0890 20.20.201.310	\$100,000 - \$100,000
4 \$1,730,000 San Diego 11S-SD-805 6.0/6.2	In Chula Vista, at Telegraph Canyon Road. Modify ramp. <u>Outcome/Outputs</u> : 200 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	280101 11-0945 SHOPP/06-07 1,800,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,730,000 - \$1,730,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-06-50	
1 \$728,000 Department of Transportation MTC Napa 04N-Nap-29 11.6/13.5	In Napa, north of First Street to Sierra Avenue. Replace highway planting. Final Project Development Support Estimate: \$318,000 Programmed Amount: <u>\$ 59,000</u> Adjustment: \$259,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$10,500 Programmed Amount: <u>\$ 9,000</u> Adjustment: \$ 0 <20% The additional \$70,000 for CONST will come from Napa County's unprogrammed share balance.	120631 04-0377C RIP / 06-07 \$0 \$0 \$82,000 \$658,000 \$728,000	2006-07 801-3093 20.20.075.600	\$728,000 \$728,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-06-51	
1 \$200,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near the city of Carmel-by-the-Sea, from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0L5701 05-1814 RIP / 06-07 \$200,000 \$0 \$0 \$0	2006-07 801-3093 20.20.075.600	\$200,000 \$200,000
2 \$15,000,000 City of Bakersfield KCOG Kern 06S-Ker-178 R6.1/R7.5	In the city of Bakersfield, from west to east of Fairfax Road. Widen to four lanes and construct interchange at Fairfax Road. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.)	395201 06-3731 RIP / 05-06 \$0 \$0 \$0 \$15,000,000	2006-07 801-3093 20.20.075.600	\$15,000,000 \$15,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-52	
1 \$4,201,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Bridge over Sacramento River. In Redding, at Cypress Street Bridge at Sacramento River. Widen bridge and approaches. (A six-month time extension for allocation of FY 2005-06 Construction funds and expires on December 31, 2006.) (As part of this allocation request, the City of Redding is requesting a 12 month extension to the period of project completion, from 36 months to 48 months.) (Contributions from other sources: \$30,493,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 \$0 \$4,201,000	2006-07 601-3093 20.30.600.620	\$4,201,000 \$4,201,000
2 \$725,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Quintana Road/Morro Bay Boulevard Roundabout. At Quintana Road, Morro Bay Boulevard and Route 1, northbound on- and off- ramp. Construct a single roundabout intersection to replace the six-legged intersections. (Contributions from other sources: \$34,000.)	4A0724 05-0972 RIP / 06-07 \$0 \$0 \$0 \$725,000	2006-07 601-3093 20.30.600.620	\$725,000 \$725,000
3 \$16,724,000 Tulare County TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 31, 34	Goshen to El Monte Way (Road 80). Between Visalia and Dinuba on Road 80 Expressway, from Goshen to El Monte Way. Widen to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E and R/W funds expires on December 31, 2006.)	4A0500 06-6L11 RIP / 05-06 \$0 \$4,307,000 \$12,417,000 \$0	2006-07 601-3093 20.30.600.620	\$16,724,000 \$16,724,000
4 \$615,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 29, 30	Plaza Drive Widening. In the city of Visalia on Plaza Drive from Route 198 to Goshen Avenue. Widen from two lanes to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E funds expires on December 31, 2006.)	4C1854 06-0105 RIP / 05-06 \$0 \$615,000 \$0 \$0	2006-07 601-3093 20.30.600.620	\$615,000 \$615,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-52
5 \$369,000 San Joaquin County SJCG 10-San Joaquin Senate: 5 Assembly: 17	Wilson Way Bridge Rehabilitation. Near Stockton on Wilson Way over the Stockton Canal. Rehabilitate Bridge. (Contributions from HBRRP: \$3,429,684; Contributions from other sources: \$75,352.)	4A2664 10-K654 RIP / 07-08 \$0 \$0 \$0 \$369,000	2006-07 601-3093 20.30.400.620	\$369,000 \$369,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-06-53
1 \$500,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Geronimo Ranch Scenic Acquisition. Near the community of Cayucos on the northeast side of Route 1. Scenic easement acquisition. (Additional \$350,000 to come from San Luis Obispo County unprogrammed share balance.) (Contributions from other sources: \$1,075,000.)	4A2214 05-1999 RIP TE / 06-07 \$0 \$0 \$150,000 \$500,000 \$0	2006-07 101-0890 20.30.600.731	\$500,000 \$500,000
2 \$17,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	City of Selma Class I Bike Path. In the city of Selma along the Consolidated Irrigation District's Selma Branch Canal, from Floral Avenue to Lincoln Middle school. Construct Class I Bike Path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,200.)	4C2094 06-B002H RIP TE/06-07 \$0 \$0 \$17,000 \$0	2006-07 101-0890 20.30.600.731	\$17,000 \$17,000
3 \$472,000 City of Riverside RCTC 08-Riverside Senate: 68 Assembly: 35	Market Street Interchange Landscaping. In the city of Riverside along Market Street, from Redwood Drive to Rivera Street within the State Route 60 and Market Street Interchange. Construct median landscaping and irrigation. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from other sources: \$570,000.)	0G0198 08-1112A RIP TE / 06-07 \$0 \$0 \$0 \$472,000	2006-07 101-0890 20.30.600.731	\$472,000 \$472,000
4 \$660,000 City of Colton SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Colton Avenue Bike Lane. In the city of Colton along Colton Avenue, from Valley Boulevard to "G" Street in San Bernardino. Construct bike path and sidewalk. (Allocation funded from TE Reserve PPNO 1111.) (Contributions from other sources: \$1,945,000.)	924847 08-1111G RIP TE / 06-07 \$0 \$0 \$0 \$660,000	2006-07 101-0890 20.30.600.731	\$660,000 \$660,000
5 \$75,000 City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350' East from University Avenue and approximately 600' west of Spring Street). (Allocation funded from TE Reserve PPNO 7421.) (Contributions from other sources: \$9,700.)	212784 11-7421H RIP TE / 06-07 \$0 \$0 \$0 \$75,000	2006-07 101-0890 20.30.600.731	\$75,000 \$75,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-06-53	
6 \$356,000 City of Fountain Valley <u>OCTA</u> 12-Orange Senate: 35 Assembly: 68	Ellis Avenue and Ward Street Sidewalk and Landscaping. In the city of Fountain Valley along the north side of Ellis Avenue, from Ward Street to Mount Langley Street and the east side of Ward Street, from Ellis Avenue to Antelope River Avenue. Construct sidewalk, retaining wall, and landscaping.	931811 12-2134K RIP TE / 06-07 \$0 \$0 \$0 \$356,000	2006-07 101-0890 20.30.600.731	\$356,000 \$356,000
(Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000.)				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-54	
1 \$200,000 Mendocino County Council of Governments <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924675 01-4002P RIP / 06-07 \$0 \$0 \$0 \$200,000	2006-07 601-3093 20.30.600.670	\$200,000 \$200,000
2 \$54,000 Modoc County Local Transportation Commission <u>Modoc CTC</u> 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456414 02-2051 RIP / 06-07 \$0 \$0 \$0 \$54,000	2006-07 601-3093 20.30.600.670	\$54,000 \$54,000
3 \$193,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2006 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1494 03-various RIP / 06-07 \$0 \$0 \$0 \$193,000	2006-07 601-3093 20.30.600.670	\$193,000 \$193,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-06-10
1 \$9,700,000 Department of Transportation Los Angeles 07S-LA-405 21.5/26.3	In the cities of Inglewood, Los Angeles, and Culver City on Route 405 from Lennox Boulevard to Route 90. Construct one HOV lane in each direction and soundwalls. Supplemental funds are needed to complete construction. STIP project EA 119851 and retrofit soundwall project was combined for construction under EA 1198U4. <u>Contribution from other sources:</u> LACMTA - \$26,607,000 Retrofit soundwall program - \$2,101,000 G-12 to award - (\$7,000) G-12 for construction - \$385,200	1198U1 07-0824B 1999-00 301-0042 301-0890 20.20.075.451 RIP 2006-07 801-3093 20.20.075.400 RIP	\$213,000 \$1,646,000 -	- - \$9,700,000	\$213,000 \$1,646,000 \$9,700,000
			\$1,859,000	\$9,700,000	\$11,559,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$700,000 Humboldt 01U-Hum-299 38.0	Near Willow Creek at 2.4 miles east of Willow Creek Bridge. On January 4, 2006, following a series of storms that started on December 19, 2005, the steep hillside became saturated and caused a significant landslide. Initial project was to remove slide debris, de-water and buttress the slope. This supplemental is due to the need for additional ground anchors, the cost of permit and traffic control, and the need to repair the pavement damaged by slide removal operation. <u>Outcome/Output:</u> 1 location. Initial G-11 Allocation 1/19/06: \$3,000,000 Supplemental G-11 Allocation 11/02/06: \$700,000 Revised Allocation: \$3,700,000	469301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$80,000 \$620,000 \$700,000
2 \$150,000 Los Angeles 07U-LA-2 33.0/33.5	Near Glendale at nine miles north of Route 210. Between September 19 and 23, 2006, the Pines fire in the Los Angeles National Forest destroyed highway guardrail, wood posts and blocks. This project will replace the fire-damaged highway facilities. <u>Outcome/Output:</u> 1 location. Initial G-11 Allocation 10/11/06: \$150,000	1X5301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
3 \$13,657,000 San Bernardino 08U-SBd-40 R80.4/R97.62	Near Barstow between Marble Wash Bridge and Mustang Wash Bridge. The biennial bridge inspection in March 2006 revealed severe girder cracking and deck separation at 12 bridges in this area. This project will replace all six bridges in the westbound direction with single span, pre-stressed concrete girder bridges. <u>Outcome/Output:</u> 6 locations. Initial G-11 Allocation 11/09/06: \$13,657,000	0J1021 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$1,151,000 \$12,506,000 \$13,657,000

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2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$500,000 San Bernardino 08U-SBd-173 10.82	Near Lake Arrowhead at Big Pines Creek Bridge. On September 20, 2006, Big Pines Creek Bridge was completely damaged by a wildfire. This project will replace this wooden bridge with concrete box culvert bridge, remove debris, and provide any necessary traffic control. <u>Outcome/Output:</u> 1 location.	0J5601 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
Initial G-11 Allocation 10/31/06:		\$500,000		
5 \$180,000 San Joaquin 10U-SJ-12 7.0	Near Terminous at Peatland Road. On July 15, 2006, an existing 36-inch corrugated metal irrigation pipe failed causing a sinkhole cavity in the eastbound lane. This project replaces the pipe and repairs the roadway. <u>Outcome/Output:</u> 1 location.	0P7101 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$180,000 - \$180,000
Initial G-11 Allocation 10/23/06:		\$180,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$1,800,000 Shasta 02N-Sha-5 R16.2/R17.3	In Redding, north of Hilltop Drive over crossing to Route 5/299 separation. Lengthen on-ramp. Locations: 1 Allocation date: 10/20/06	0C6801 02-3167 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$152,000 \$1,648,000 \$1,800,000
2 \$4,000,000 San Diego 11S-SD-56 0.7/2.4	In San Diego, east of El Camino Real to east of Carmel Country Road. Construct median barrier. Centerline miles: 1.7 Allocation date: 10/31/06	268401 11-0723 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	- \$4,000,000 \$4,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	3	Col	5	R9.7/\$12.7	Repair approach and departure slabs.	0E3301	201.121	\$1,000,000	\$1,000,000
2	4	SCI	880	8.7/9.4	Construct Portland Cement Company strap ditch.	1A9901	201.130	\$1,000,000	\$1,000,000
3	5	SLO	101	Various	Install rumble strips.	0N6701	201.015	\$600,000	\$600,000
4	7	LA	110	20.6/20.7	Landscaping and texture paving.	4L8801	201.150	\$300,000	\$310,000
5	8	Riv	243	13.8/13.9	Upgrade facility to meet ADA standards.	0C4001	201.240	\$611,000	\$472,000
6	12	Ora	90	12.4/12.6	Remove and replace asphalt concrete and rehabilitate roadway. Financial Contribution Only (FCO).	029631	201.120	\$327,000	\$190,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Locally Administered STIP Rail/Transit Projects		Resolution MFP-06-12		
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Retrofit the Pittsburg-Bay Point Station to allow full automatic turnback capability from both platforms. (Total project cost is \$1,800,000.) (Construction funds will be requested June 2007.)	R118TA 04-2011D RIP / 06-07 \$0 \$350,000 \$0 \$1,450,000	2006-07 101-0046 30.10.070.625	\$350,000 \$350,000
2 \$8,000,000 Southern California Regional Rail Authority OCTA 12-Orange Senate: 33 Assembly: 72	Orange Metrolink Station Pedestrian Crossing In the city of Orange, construct pedestrian undercrossing at the Orange Metrolink Station. (A six-month time extension for allocation of FY 2005-06 Construction funds expires on December 31, 2006.) (Total Project cost is \$8,562,000, including \$562,000 in contributions from other sources.)	R174TA 12-4436 RIP / 05-06 \$0 \$0 \$0 \$3,000,000 RIP / 06-07 \$0 \$0 \$0 \$5,000,000	2006-07 101-0046 30.10.070.625	\$8,000,000 \$8,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-13		
1 \$500,000 Department of Transportation SANDAG 75-Various Senate: 38-40 Assembly: 74-79	Signal & Communication System Upgrade, Oceanside – San Diego In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line. (\$500,000 for construction is programmed in FY 07-08; Total project cost is \$1,000,000.)	R970TA 75-2068 IIP / 06-07 \$250,000 \$250,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$500,000 \$500,000

Project # Allocation Amount Implementing Agency District – County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations and/or Amendments		Resolution TFP-06-27	
1 \$22,000,000 San Bernardino Associated Governments 08 – San Bernardino	Project #55.3 – Alameda Corridor East Build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Hunts Lane and State Street/University Parkway. This allocation provides \$22,000,000 in new TCRP funding for Construction and amends a delegated allocation made in July 2001 to redistribute \$180,000 from Plans, Specifications and Estimates to Environmental.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$22,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District – County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations and/or Amendments			Resolution TFP-06-27
2 \$8,070,000 Department of Transportation 06 – Fresno	Project #95 – Route 41; Add auxiliary lane/operational improvements and improve ramps Add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County This allocation provides \$8,070,000 in new TCRP funding for Construction and amends Resolution TFP-06-03 to redistribute \$230,000 from Plans, Specifications and Estimates to Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$8,070,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Aeronautics Project Number	Budget Year Fund Code Program Code	State Allocation
2.7 Aeronautics 2006 Program Allocations		Resolution FDOA-2006-2	
1 \$45,000 County of Calaveras Calaveras	Calaveras County Airport Airport Land Use Compatibility Plan (ALUCP) Cal-1-06-1	2006-07 2660-0041 10.10.020.200	\$45,000
2 \$221,000 County of Madera Madera	Madera Municipal Airport Crack Seal Runway 12/30 Mad-1-06-1	2006-07 2660-0041 10.10.020.200	\$221,000
3 \$139,000 County of Madera Madera	Madera Municipal Airport Crack Seal Runway 7/25 Mad-1-06-2	2006-07 2660-0041 10.10.020.200	\$139,000
4 \$139,000 County of Madera Madera	Madera Municipal Airport Crack Seal Taxiway and Apron Mad-1-06-3	2006-07 2660-0041 10.10.020.200	\$139,000
5 \$295,000 Truckee Tahoe Airport District Nevada	Truckee Tahoe Airport Stabilize Runway Shoulders Nev-1-06-1	2006-07 2660-0041 10.10.020.200	\$295,000
6 \$412,200 County of Del Norte Del Norte	Ward Field Airport Runway Rehabilitation DN-2-06-1	2006-07 2660-0041 10.10.020.200	\$412,200